

**MIDDLETOWN TOWNSHIP  
DELAWARE COUNTY, PENNSYLVANIA**

**FINANCE AND ADMINISTRATION  
COMMITTEE AGENDA**

**October 14, 2019**

**6:00 PM**      2020 Budget Preparation

- A. Capital Improvement Plan (CIP)
  - 1. 10-year Fiscal Plan (estimates; no project narratives)
  - 2. 2020 Draft Capital Items
  - 3. 2020+ Long-Range Capital Funding Needs
  - 4. Other CIP Items
- B. Draft 2020 Budget Expense Estimates
  - 1. 2014 G.O. Bond Refinancing Impact
- C. Miscellaneous Budget Items